

Motions

State Board of Education Health Education Programs	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	37.65	21,880,900	337,300		22,218,200
Reappropriation			702,100		702,100
FY 2021 Total Appropriation	37.65	21,880,900	1,039,400		22,920,300
Executive Holdback		(864,900)			(864,900)
Noncognizable Funds and Transfers			8,700		8,700
FY 2021 Estimated Expenditures	37.65	21,016,000	1,048,100		22,064,100
Removal of Onetime Expenditures			(702,100)		(702,100)
Restore Rescissions		864,900			864,900
FY 2022 Base	37.65	21,880,900	346,000		22,226,900
Benefit Costs		17,100	800		17,900
Inflationary Adjustments		293,600			293,600
Change in Employee Compensation		75,200	3,600		78,800
FY 2022 Program Maintenance	37.65	22,266,800	350,400		22,617,200
1. Residency Expansion, new residencies	2.00	900,000			900,000
FY 2022 Total	39.65	23,166,800	350,400		23,517,200
<i>Difference from FY 2021 Approp.</i>	<i>2.00</i>	<i>1,285,900</i>	<i>13,100</i>		<i>1,299,000</i>
	5.3%	5.9%	3.9%		5.8%

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FY 2022. Health Education Programs, Standard Language

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for dedicated fund moneys appropriated for the period July 1, 2021, through June 30, 2022. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs any unexpended and unencumbered balances appropriated or reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs from dedicated funds for fiscal year 2021 to be used for nonrecurring expenditures for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2021. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated funds pursuant to the noncognizable process for student tuition and fees during fiscal year 2022. Each of the programs' budget requests for fiscal year 2023 shall reflect all adjustments so approved by the Division of Financial Management.

Motion: I request unanimous consent to accept the language as displayed on the screen.